2024-2025 USD Budget Profile



USD #225 Fowler Public Schools

- Budget General Information (characteristics of district)
- Supplemental Information for Tables in *Summary of Expenditures*
- KSDE Website Information Available
- Summary of Expenditures (Sumexpen.xlsx)

2023-2024 Budget General Information

USD #: 225

Introduction

Fowler School District 225 has been successfully implementing policies, plans and procedures that are in line with the Kansas State Department of Education's Vision Statement, "Kansas leads the world in the success of each student."

Fowler School District 225 is actively engaged in continuous improvement through the KESA accreditation model. The district strives to provide personalized learning and real-world experiences in a culture focused on leadership opportunities and building relationships. Hiring quality teachers, adopting curriculum aligned with standards, and providing structured interventions are priorities for ensuring academic and social-emotional success for our students.

Board Members

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Key Staff

Superintendent: Stephen Wiseman Principal: Corri McDowell Board Clerk: Candice Head Budget Manager: Erica Littlewood

The District's Accomplishments and Challenges

USD 225 Accomplishments:

- Working collaboratively with the community to pass a 1% city sales tax to support the school district.
- Opening a community daycare within the school building and maintaining a 4 year-old preschool program to promote kindergarten readiness.
- STAR awards from KSDE in Social-Emotional Growth and Academically Prepared for Postsecondary.
- Providing opportunities for PK-6 students to learn and experience things beyond their community.
- Providing quality technology to students and teachers and utilizing one-to-one technology to incorporate daily instruction through digital resources.
- Implementing project-based learning opportunities and career exploration in the K-6 setting.
- Opportunities to engage with non-school demands beyond the school day, including extracurriculars, athletics, and family time to the greatest extent possible.
- Building positive SEL practices throughout the district through the student leadership program.
- Utilizing Standards Based Report Cards for PK-6 students.

Challenges:

- As with many smaller communities in Kansas, maintaining consistent enrollment numbers and filling positions with highly qualified teachers is an ongoing challenge.
- Maintaining positions and practices that were supported by ESSER funds with other district funds.

- 1. Summary of General Fund Expenditures by Function
- 2. Summary of Supplemental General Fund Expenditures by Function
- 3. Summary of General and Supplemental General Fund Expenditures by Function
- 4. Summary of Special Education Fund by Function
- 5. Instruction Expenditures (1000)
- 6. Student Support Expenditures (2100)
- 7. Instructional Support Expenditures (2200)
- 8. General Administration Expenditures (2300)
- 9. School Administration Expenditures (2400)
- 10. Central Services Expenditures (2500)
- 11. Operations and Maintenance Expenditures (2600)
- 12. Transportation Expenditures (2700)
- 13. Other Support Services Expenditures (2900)
- 14. Food Service Expenditures (3100)
- 15. Community Services Operations (3300)
- 16. Capital Improvements (4000)
- 17. Debt Services (5100)
- 18. Miscellaneous Information Transfers (5200)
- 19. Miscellaneous Information Unencumbered Cash Balance by Fund
- 20. Reserve Funds Unencumbered Cash Balance
- 21. Other Information Enrollment Information
- 22. Miscellaneous Information Mill Rates by Fund
- 23. Other Information Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes preschool-aged at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) Report Generator:

https://datacentral.ksde.org/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports (Data Central) website below:

https://datacentral.ksde.org/default.aspx

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

http://ksreportcard.ksde.org/

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses

Accountability Reports website below:

https://datacentral.ksde.org/accountability.aspx

- Performance Accountability Reports
- Financial Accountability Reports
- Longitudinal Achievement Reports