USD Form 151 2016-2017 GENERAL FUND BUDGET AUTHORITY

1.	2014-15 General State Aid (See Table I)	=	\$1,363,538
2.	2016-17 Virtual State Aid A. Full-Time Virtual 0.0 FTE x \$5,000 = 0 B. Part-Time Virtual 0.0 FTE x \$1,700 = 0 C. Virtual Credits* (19yrs and older) 0.00 Credits x \$933 = 0 *No student shall be counted for more than 6 credits per year Total Virtual State Aid (2.A through 2.C) FTE x \$1,700 = 0	=	00
3.	2016-17 New Facilities State Aid 0.0 FTE x .25 x \$3,852	=	0
4.	Special LeviesA. Cost of Living (General Fund excl COL)1,636,804x0.00%=0B. Declining Enrollment Tax Appeal=0=0C. Ancillary Facilities Tax Appeal=0=0Total Special Levies (4.A through 4.C)=0=0	 =	0
5.	Federal Impact Aid PL382 (formerly PL874)A. 2014-15 Federal Impact Aid (70 percent)B. 2016-17 Federal Impact AidDifference (5.A minus 5.B unless negative then zero)	=	0
6.	General State Aid Over-Proration (Table II) 143.3 FTE x \$0	=	0
7.	2016-17 General State Aid (Sum of lines 1 through 6)	=	\$1,363,538
8.	2016-17 Extraordinary Need State Aid (General Fund Only)	=	0
9.	2016-17 Special Education State Aid (see Form 118)	=	129,160
1(). 2016-17 KPERS State Aid (see Form 195)	=	140,175
11	1. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)	=	\$1,632,873
12	2. 6/30/2016 Unencumbered Cash Balance (General Fund)	=	\$231
13	3. 2016-2017 Mineral Production Tax (General Fund)	=	\$500
14	4. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)	=	\$0
15	5. 2016-2017 Pupil Tuition (General Fund only)	=	\$0
16	5. Transfers From Authorized Funds (Code 06 Line 165)	=	\$0
17	7. Interest on idle funds	=	\$3,200
18	3. Miscellaneous	=	\$0
19	9. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)	=	\$1,636,804

Table I Adjusted General State Aid Calculation

1. 2014-15 General State Aid	=	\$1,369,014		
2. Less 2014-15 Virtual State Aid 0.0 Wtd FTE x \$3,852	=	0		
3. Less 2014-15 Special Levies State Aid				
B. Declining Enrollment 0.0 Wtd FTE x \$3,852 =	\$0 \$0 \$0			
Total Special Levies State Aid (3.A through 3.C)	=	0		
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)	=	5,476		
5. Less 2014-15 New Facilities State Aid 0.0 Wtd FTE x \$3,852	=	0		
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)	=	\$1,363,538		
Table II General State Aid Over-Proration FTE Calculation				
1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)	=	133.0		
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)	=	140.0		
3. 3 Year Average FTE: $\begin{pmatrix} 151.0 + 133.0 + (9/20/2014 FTE)^* & (line 1) \\ 140.0 + 140.0 \\ (line 2) & (goes to line 3) \end{pmatrix}$	=	141.3		
4. Sept. 20, 2016, 4 yr old at risk students	=	2.0		
 FTE to be used for General State Aid Over-Proration Calcation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151) 	=	143.3		